

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	SS 0083 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	111TH AVENUE NE SEWER MAIN REHABILITATION		
PROJECT LOCATION	111th Ave NE From 4913 to NE 53rd Street	PROJECT START	PROJECT STATUS
		Undetermined	New Project

DESCRIPTION/JUSTIFICATION			
Replace, pipe burst, or reline existing sewer line with new 8-inch inch diameter line. Include associated manhole rehabilitation and lateral connections.			

REASON FOR MODIFICATION (WHERE APPLICABLE)			

POLICY BASIS		METHOD OF FINANCING (%)	
Sewer Comprehensive Plan		Current Revenue	0 %
		Reserve	0 %
		Grants	0 %
		Other Sources	0 %
		Debt	0 %
		Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED		
Planning/Design/Engineering	108,000		
In-House Professional Svcs.	50,000		
Land Acquisition	0		
Construction	567,000		
Comp. Hardware/Software	0		
Equipment	0		
Other Services	0		
Total	725,000		
NEW MAINT. AND OPER.	0		
NEW FTE	0.00		

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>During construction traffic control will be required. Noise and congestion should be anticipated by residents and motorists in the area.</i>
Community economic impacts	<i>None anticipated.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Will reduce potential for infiltration and inflow (I & I), surcharging and the need for high maintenance.</i>
Responds to an urgent need or opportunity	<i>Addressed in the Sanitary Sewer Comprehensive Plan.</i>
Feasibility, including public support and project readiness	<i>This type of project is an element of the City Council-adopted Sanitary Sewer Comprehensive Plan, presents no significant difficulties.</i>
Conforms to legal or contractual obligations	<i>The projects will be designed and constructed to meet professional and legal requirements and guidelines.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>Will improve overall system reliability and free up maintenance resources currently required on the line.</i>
Implications of deferring the project	<i>Increased maintenance, possible disruption in service.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>Central Houghton</i></p> <p>Is there a specific reference to this project or land use in the immediate <i>No</i></p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>